

**VILLAGE OF ROYAL PALM BEACH
COUNCIL BUDGET WORKSHOP
VILLAGE MEETING HALL
THURSDAY, JULY 19, 2018
6:30 P.M.**

PLEDGE OF ALLEGIANCE

ROLL CALL

Mayor Fred Pinto
Vice Mayor Selena Smith
Councilman Jeff Hmara
Councilwoman Jan Rodusky
Councilman Richard Valuntas

**COMMENTS FROM THE PUBLIC
REGULAR AGENDA**

1. Budget Message by Village Manager
2. Budget Overview by Finance Director
3. Department Directors Present Operating Budgets
General Fund
 1. Village Council
 2. Village Manager
 3. Human Resources
 4. Planning & Zoning
 5. Finance
 6. Non-departmental
 7. Legal
 8. Police
 9. Debt Service/Transfers
 10. Community Development
 11. Engineering
 12. Public Works**Utility Fund**
 1. Stormwater Utility
13. Parks & Recreation
4. Capital Budget

ADJOURNMENT

CLICK HERE FOR COUNCIL REGULAR MEETING AGENDA

If a person decides to appeal any decision made by this group with respect to any matter considered at this meeting or hearing, he or she will need to insure that a verbatim record of the proceedings is made, which record should include the testimony and evidence upon which the appeal is to be based. The Village of Royal Palm Beach does not provide such a record.

In accordance with the provisions of the American With Disabilities Act (ADA), this document can be made available in an alternative format (large print) upon request. Special accommodations can be provided upon request with three (3) days advance notice of any meeting by contacting the Village Clerk's office, Village of Royal Palm Beach, 1050 Royal Palm Beach Boulevard, Royal Palm Beach, FL 33411. (561) 790-5100

Hearing Assistance: If any person wishes to use a ListenAid hearing device, please contact the Village Clerk prior to any meeting held in the Council Chambers.